

MINUTES OF THE CITY COUNCIL

CITY OF AUSTIN, TEXAS

Regular Meeting

December 23, 1952
10:00 A.M.

Council Chamber, City Hall

The meeting was called to order with Mayor Drake presiding.

Roll Call:

Present: Councilmen Johnson, MacCorkle, White, Mayor Drake

Absent: Councilman Long

Present also: W. E. Seaholm, City Manager; W. T. Williams, Jr., City Attorney; C. G. Levander, Director of Public Works.

Councilman Johnson moved that the Minutes of the previous meeting be approved. The motion, seconded by Councilman White, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake

Noes: None

Absent: Councilman Long

Pursuant to published notice thereof, the public hearing on the Budget for 1953 was opened for discussion at 10:00 A.M. No one appeared, but the hearing was held open until later in the meeting to give anyone coming in later a chance to be heard.

The Council received notice from the City Manager that the following applications for change of zoning had been referred to the Zoning Commission:

MARTIN NASSOUR	3411, 3413, 3501 Webberville Road	From "A" Residence To "C" Commercial
A. E. GREEVEN	2816 Hemphill Park	From "B" Residence To "C" Commercial
LEMUEL SCARBROUGH By W.W.Patterson	6200-6800 Blks. Interregional Highway	From "A" Residence To "C" Commercial
ROLLINS MARTIN	1100 E Blk. Webberville Rd.	From "A" Residence To "C" Commercial

Mayor Drake brought up the following ordinance for its third reading:

AN ORDINANCE PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LIMITS OF THE CITY OF AUSTIN AND THE ANNEXATION OF CERTAIN ADDITIONAL TERRITORY CONSISTING OF A TRACT OF LAND OUT OF THE J. C. TANNEHILL LEAGUE IN TRAVIS COUNTY, TEXAS, WHICH ADDITIONAL TERRITORY LIES ADJACENT TO AND ADJOINS THE PRESENT BOUNDARY LIMITS OF THE CITY OF AUSTIN, IN THE PARTICULARS STATED IN THE ORDINANCE.

The ordinance was read the third time and Councilman White moved that the ordinance be finally passed. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

Mayor Drake introduced the following ordinance:

AN ORDINANCE AMENDING THAT CERTAIN ORDINANCE PASSED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS, JULY 17, 1941, AND RECORDED IN ORDINANCE BOOK "L", PAGES 152-174, INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, WHICH ORDINANCE WAS AMENDATORY OF THAT CERTAIN ORDINANCE ESTABLISHING ZONING REGULATIONS AND DISTRICTS IN ACCORDANCE WITH A COMPREHENSIVE PLAN PASSED BY THE CITY COUNCIL APRIL 23, 1931, AND RECORDED IN BOOK "I", PAGES 301-318, INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, THE AMENDATORY ORDINANCE HEREBY CHANGING THE USE DESIGNATION FROM "B" RESIDENCE TO "C" COMMERCIAL ON LOTS 1, 2 AND THE SOUTH 56 FEET OF THE WEST 15 FEET OF LOT 3, BLOCK 77, ORIGINAL CITY IN THE CITY OF AUSTIN, TRAVIS COUNTY, TEXAS.

The ordinance was read the first time and Councilman White moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the second time and Councilman White moved that the rule be suspended and the ordinance passed to its third reading. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the third time and Councilman White moved that the ordinance be finally passed. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

Mayor Drake introduced the following ordinance:

AN ORDINANCE AMENDING THAT CERTAIN ORDINANCE PASSED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS, JULY 17, 1941, AND RECORDED IN ORDINANCE BOOK "L", PAGES 152-174, INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, WHICH ORDINANCE WAS AMENDATORY OF THAT CERTAIN ORDINANCE ESTABLISHING ZONING REGULATIONS AND DISTRICTS IN ACCORDANCE WITH A COMPREHENSIVE PLAN PASSED BY THE CITY COUNCIL APRIL 23, 1931, AND RECORDED IN BOOK "I", PAGES 301-318, INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, THE AMENDATORY ORDINANCE HEREBY CHANGING THE USE DESIGNATION FROM "A" RESIDENCE DISTRICT TO "C" COMMERCIAL DISTRICT ON LOTS 28, 29 AND 30, N. A. LADD SUBDIVISION IN THE CITY OF AUSTIN, TRAVIS COUNTY, TEXAS.

The ordinance was read the first time and Councilman White moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the second time and Councilman White moved that the rule be suspended and the ordinance passed to its third reading. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the third time and Councilman White moved that the ordinance be finally passed. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

Mayor Drake introduced the following ordinance:

AN ORDINANCE AMENDING THAT CERTAIN ORDINANCE PASSED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS, JULY 17, 1941, AND RECORDED IN ORDINANCE BOOK "L", PAGES 152-174, INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, WHICH ORDINANCE WAS AMENDATORY OF THAT CERTAIN ORDINANCE ESTABLISHING ZONING REGULATIONS AND DISTRICTS IN ACCORDANCE WITH A COMPREHENSIVE PLAN PASSED BY THE CITY COUNCIL APRIL 23, 1931, AND RECORDED IN BOOK "I", PAGES 301-318, INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, THE AMENDATORY ORDINANCE HEREBY CHANGING THE USE DESIGNATION FROM "A" RESIDENCE DISTRICT TO "C" COMMERCIAL DISTRICT ON LOT 1, BLOCK 7, EASTFIELD ADDITION IN THE CITY OF AUSTIN, TRAVIS COUNTY, TEXAS.

The ordinance was read the first time and Councilman White moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the second time and Councilman White moved that the rule be suspended and the ordinance passed to its third reading. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the third time and Councilman White moved that the ordinance be finally passed. The motion, seconded by Councilman MacCorkle, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

The Council received the following letter:

"December 18, 1952

"To The City Council
City of Austin, Texas

"Re: Completion and Acceptance of Work of
Improving West 5th Street from West
Avenue to Rio Grande Street (Both Sides),
being Unit 3 of Current Improvement
Program.

"The work of improving West 5th Street, from the East Curb Line of West Avenue to the West Curb Line of Rio Grande Street (Both Sides), known as Unit 3 in the current street improvement program, has been performed and completed by John R. Andrews in full compliance with the contract, and the Plans and Specifications therein contained, dated January 24, 1952, between the City of Austin and John R. Andrews.

"I have inspected, approved and accepted the work and improvements referred to, and I now recommend that the same be accepted and received by the City Council as having been performed and completed in compliance with the contract, Plans and Specifications referred to above.

"Respectfully submitted,
(Sgd) C. G. Levander
Director of Public Works
City of Austin, Texas"

Mayor Drake introduced the following ordinance:

AN ORDINANCE RECEIVING AND ACCEPTING THE WORK OF IMPROVING WEST FIFTH STREET, UNIT 3 IN THE CITY OF AUSTIN, TEXAS, WITHIN THE LIMITS HEREBELOW DEFINED, PERFORMED BY JOHN ANDREWS, AUTHORIZING AND DIRECTING THE ISSUANCE OF SPECIAL ASSESSMENT CERTIFICATES IN CONNECTION THEREWITH; DECLARING AN EMERGENCY, AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ITS PASSAGE.

The ordinance was read the first time and Councilman White moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the second time and Councilman White moved that the rule be suspended and the ordinance passed to its third reading. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the third time and Councilman White moved that the ordinance be finally passed. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

The Council received the following letter:

"December 18, 1952

"To The City Council
City of Austin, Texas

Re: Completion and Acceptance of Work of
Improving West 5th Street from Lamar
Boulevard to Bowie Street (South Side),
being Unit 1 of Current Improvement
Program.

"The work of improving West 5th Street, from the East Curb Line of Lamar Boulevard to the West Curb Line of Bowie Street (South Side), known as Unit 1 in the current street improvement program, has been performed and completed by John R. Andrews in full compliance with the contract, and the Plans and Specifications therein contained, dated January 24, 1952, between the City of Austin and John R. Andrews.

"I have inspected, approved and accepted the work and improvements referred to, and I now recommend that the same be accepted and received by the City Council as having been performed and completed in compliance with the contract, Plans and Specifications referred to above.

"Respectfully submitted,
(Sgd) C. G. Levander
Director of Public Works
City of Austin, Texas"

Mayor Drake introduced the following ordinance:

AN ORDINANCE RECEIVING AND ACCEPTING THE WORK OF
IMPROVING WEST FIFTH STREET, UNIT 1 IN THE CITY
OF AUSTIN, TEXAS, WITHIN THE LIMITS HEREBELOW
DEFINED, PERFORMED BY JOHN ANDREWS, AUTHORIZING
AND DIRECTING THE ISSUANCE OF SPECIAL ASSESSMENT
CERTIFICATES IN CONNECTION THEREWITH; DECLARING
AN EMERGENCY, AND PROVIDING THAT THIS ORDINANCE
SHALL BECOME EFFECTIVE IMMEDIATELY UPON ITS
PASSAGE.

The ordinance was read the first time and Councilman White moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

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Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the third time and Councilman White moved that

The ordinance be finally passed. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

The Council received the following letter:

"December 18, 1952

"To The City Council
City of Austin, Texas

Re: Completion and Acceptance of Work of
Improving West 6th Street from Bowie
Street to West Avenue (South Side),
being Unit 4 of Current Improvement
Program.

"The work of improving West 6th Street, from the East Curb Line of Bowie Street to the west Curb Line of West Avenue (South Side), known as Unit 4 in the current street improvement program, has been performed and completed by John R. Andrews in full compliance with the contract, and the Plans and Specifications therein contained, dated April 17, 1952, between the City of Austin and John R. Andrews.

"I have inspected, approved and accepted the work and improvements referred to, and I now recommend that the same be accepted and received by the City Council as having been performed and completed in compliance with the contract, Plans and Specifications referred to above.

"Respectfully submitted,
(Sgd) C. G. Levander
Director of Public Works
City of Austin, Texas"

Mayor Drake introduced the following ordinance:

AN ORDINANCE RECEIVING AND ACCEPTING THE WORK OF
IMPROVING WEST SIXTH STREET, UNIT 4, IN THE CITY
OF AUSTIN, TEXAS, WITHIN THE LIMITS HEREBELOW
DEFINED, PERFORMED BY JOHN ANDREWS, AUTHORIZING
AND DIRECTING THE ISSUANCE OF SPECIAL ASSESSMENT
CERTIFICATES IN CONNECTION THEREWITH; DECLARING
AN EMERGENCY, AND PROVIDING THAT THIS ORDINANCE
SHALL BECOME EFFECTIVE IMMEDIATELY UPON ITS
PASSAGE.

The ordinance was read the first time and Councilman White moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
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Noes: None
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Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

The Council received the following letter:

"December 18, 1952

"To The City Council
City of Austin, Texas

"Re: Completion and Acceptance of Work of
Improving West 6th Street from Lamar
Boulevard to Bowie Street (South Side),
being Unit 3 of Current Improvement
Program.

"The work of improving West 6th Street, from the East Curb Line of Lamar Boulevard to the West Curb Line of Bowie Street (South Side), known as Unit 3 in the current street improvement program, has been performed and completed by John R. Andrews in full compliance with the contract, and the Plans and Specifications therein contained, dated April 17, 1952, between the City of Austin and John R. Andrews.

"I have inspected, approved and accepted the work and improvements referred to, and I now recommend that the same be accepted and received by the City Council as having been performed and completed in compliance with the contract, Plans and Specifications referred to above.

"Respectfully submitted,
(Sgd) C. G. Levander
Director of Public Works
City of Austin, Texas"

Mayor Drake introduced the following ordinance:

AN ORDINANCE RECEIVING AND ACCEPTING THE WORK OF
IMPROVING WEST SIXTH STREET, UNIT 3, IN THE CITY
OF AUSTIN, TEXAS, WITHIN THE LIMITS HEREBELOW
DEFINED, PERFORMED BY JOHN ANDREWS, AUTHORIZING
AND DIRECTING THE ISSUANCE OF SPECIAL ASSESSMENT
CERTIFICATES IN CONNECTION THEREWITH; DECLARING
AN EMERGENCY, AND PROVIDING THAT THIS ORDINANCE

SHALL BECOME EFFECTIVE IMMEDIATELY UPON ITS
PASSAGE.

The ordinance was read the first time and Councilman White moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman Johnson, carried by the following vote:

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Noes: None
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Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

The Council received the following letter:

"December 18, 1952

"To The City Council
City of Austin, Texas

"Re: Completion and Acceptance of Work of
Improving West 6th Street from Lamar
Boulevard to Wood Street (North Side),
being Unit 1 of Current Improvement
Program.

"The work of improving West 6th Street, from the East Curb Line of Lamar Boulevard to the West Curb Line of Wood Street (North Side), known as Unit 1 in the current street improvement program, has been performed and completed by John R. Andrews in full compliance with the contract, and the Plans and Specifications therein contained, dated April 17, 1952, between the City of Austin and John R. Andrews.

"I have inspected, approved and accepted the work and improvements referred to, and I now recommend that the same be accepted and received by the City Council as having been performed and completed in compliance with the contract, Plans and Specifications referred to above.

"Respectfully submitted,
(Sgd) C. G. Levander
Director of Public Works
City of Austin, Texas"

Mayor Drake introduced the following ordinance:

AN ORDINANCE RECEIVING AND ACCEPTING THE WORK OF IMPROVING WEST SIXTH STREET, UNIT 1, IN THE CITY OF AUSTIN, TEXAS, WITHIN THE LIMITS HEREBELOW DEFINED, PERFORMED BY JOHN ANDREWS, AUTHORIZING AND DIRECTING THE ISSUANCE OF SPECIAL ASSESSMENT CERTIFICATES IN CONNECTION THEREWITH; DECLARING AN EMERGENCY, AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ITS PASSAGE.

The ordinance was read the first time and Councilman White moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the second time and Councilman White moved that the rule be suspended and the ordinance passed to its third reading. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the third time and Councilman White moved that the ordinance be finally passed. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

The City Manager submitted the following certificate from the City Tax Assessor and Collector:

"TO THE MAYOR AND CITY COUNCIL:

"I certify that the tax assessment for the property hereinafter described in the name of United Gas Pipe Line Company is incorrect for the following reasons:

"Information submitted by sworn inventory shows that the original assessed value was excessive and should be adjusted.

"I recommend that I be authorized to reduce the assessed valuation on such property as follows:

<u>YEAR</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>ORIGINAL ASSESSED VALUE</u>	<u>RECOMMENDED VALUE</u>
1952	6.07 Miles Gas Transmission Line (12") @ 3,376 per mile.	23,050	20,490

"(Sgd) T. B. Marshall
City Tax Assessor and Collector"

Councilman MacCorkle offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, the City Tax Assessor and Collector has made a special investigation of the tax assessment hereinafter set forth in the name of United Gas Pipe Line Company and has found the same to be erroneous for the reasons stated in his certificate delivered to the City Council and filed with the City Clerk, and

WHEREAS, in such certificate the City Tax Assessor and Collector has recommended the adjustment, Now Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the following tax assessment for the year shown be, and the same is, hereby adjusted and corrected to fix the assessed value therein as indicated.

<u>YEAR</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>ORIGINAL ASSESSED VALUE</u>	<u>RECOMMENDED VALUE</u>
1952	6.07 Miles Gas Transmission Line (12") @ 3,376 per mile.	23,050	20,490

And the City Tax Assessor and Collector is authorized and directed to make such change in the tax rolls.

The motion, seconded by Councilman White, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake

Noes: None

Absent: Councilman Long

The City Manager submitted the following certificate from the City Tax Assessor and Collector:

"TO THE MAYOR AND CITY COUNCIL"

"I certify that the tax assessment for the property hereinafter described in the name of Frank J. Clement and Herbert E. Turner is incorrect for the following reasons:

"According to an affidavit submitted by the property owners, there were no improvements on the described property as of January 1, 1952.

"I Recommend that I be authorized to reduce the assessed valuation on such property as follows:

<u>YEAR</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>ORIGINAL ASSESSED VALUE</u>	<u>RECOMMENDED VALUE</u>
1952	Improvements on E. 20' of Lot 11 and W. 33' of Lot 12, Block 7, Silverton Heights, Plat 308, Item 60-1, known as 400 Pampa Drive	1,250	-0-

"(Sgd) T. B. Marshall
City Tax Assessor and Collector"

Councilman Johnson offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, the City Tax Assessor and Collector has made a special investigation of the tax assessment hereinafter set forth in the name of Frank J. Clement and Herbert E. Turner and has found the same to be erroneous for the reasons stated in his certificate delivered to the City Council and filed with the City Clerk, and

WHEREAS, in such certificate the City Tax Assessor and Collector has recommended the adjustment, Now Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the following tax assessment for the year shown be, and the same is, hereby adjusted and corrected to fix the assessed value therein as indicated.

<u>YEAR</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>ORIGINAL ASSESSED VALUE</u>	<u>RECOMMENDED VALUE</u>
1952	Improvements on E. 20' of Lot 11 and W. 33' of Lot 12, Block 7, Silverton Heights, Plat 308, Item 60-1, known as 400 Pampa Drive	1,250	-0-

And the City Tax Assessor and Collector is authorized and directed to make such change in the tax rolls.

The motion, seconded by Councilman White, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake

Noes: None

Absent: Councilman Long

The City Manager submitted the following certificate from the City Tax Assessor and Collector:

"TO THE MAYOR AND CITY COUNCIL:

"I certify that the tax assessment for the property hereinafter described in the names of Frank J. Clement and Herbert E. Turner is incorrect for the following reasons:

"According to an affidavit submitted by the property owners, there were no improvements on the described property as of January 1, 1952.

"I recommend that I be authorized to reduce the assessed valuation on such property as follows:

<u>YEAR</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>ORIGINAL ASSESSED VALUE</u>	<u>RECOMMENDED VALUE</u>
1952	Improvements on W. 53' of Lot 11, Block 7, Silverton Heights, Plat 308, Item 58-1, known as 402 Pampa Drive	1,230	-0-

"(Sgd) T. B. Marshall
City Tax Assessor and Collector"

Councilman Johnson offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, the City Tax Assessor and Collector has made a special investigation of the tax assessment hereinafter set forth in the name of Frank J. Clement and Herbert E. Turner and has found the same to be erroneous for the reasons stated in his certificate delivered to the City Council and filed with the City Clerk, and

WHEREAS, in such certificate the City Tax Assessor and Collector has recommended the adjustment, Now Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the following tax assessment for the year shown be, and the same is, hereby adjusted and corrected to fix the assessed value therein as indicated.

<u>YEAR</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>ORIGINAL ASSESSED VALUE</u>	<u>RECOMMENDED VALUE</u>
1952	Improvements on W. 53' of Lot 11, Block 7, Silverton Heights, Plat 308, Item 58-1, known as 402 Pampa Drive.	1,230	-0-

The motion, seconded by Councilman White, carried by the following vote:

Ayes: Councilman Johnson, MacCorkle, White, Mayor Drake

Noes: None

Absent: Councilman Long

Mayor Drake introduced the following ordinance:

AN ORDINANCE AMENDING THAT CERTAIN ORDINANCE
ENTITLED: "AN ORDINANCE REGULATING TRAFFIC
UPON THE PUBLIC STREETS OF THE CITY OF AUSTIN;
PRESCRIBING PENALTIES FOR THE VIOLATION OF
SAME; REPEALING ALL ORDINANCES OR PARTS OF
ORDINANCES IN CONFLICT HEREWITH; AND DECLAR-
ING AN EMERGENCY," WHICH ORDINANCE WAS PASSED
BY THE CITY COUNCIL OF THE CITY OF AUSTIN MAY 6,
1937, AND IS RECORDED IN BOOK "K", PAGES 159-179,

INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, BY AMENDING SECTION 23 (b) OF ARTICLE IV RELATING TO LOADING ZONE LOCATIONS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; DECLARING AN EMERGENCY AND SUSPENDING THE RULE REQUIRING THE READING OF ORDINANCES ON THREE SEPARATE DAYS.

The ordinance was read the first time and Councilman MacCorkle moved that the rule be suspended and the ordinance passed to its second reading. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the second time and Councilman MacCorkle moved that the rule be suspended and the ordinance passed to its third reading. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The ordinance was read the third time and Councilman MacCorkle moved that the ordinance be finally passed. The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

The Mayor announced the ordinance had been finally passed.

Councilman White offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, the City Manager of the City of Austin advertised for bids for water meters for 1953; and,

WHEREAS, the following bids were received and opened, all as provided for by the Charter of the City of Austin, and the laws of the State of Texas;

Rockwell Manufacturing Company	\$60,233.20
Neptune Meter Company	\$60,886.60
Badger Meter Company	\$61,137.00
Worthington-Gamon Meter Company	\$61,725.72

WHEREAS, it appears that the bid of Rockwell Manufacturing Company in the amount of Sixty Thousand Two Hundred and Thirty-three Dollars and Twenty Cents (\$60,233.20) is the best and lowest responsible bid; Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the bid of Rockwell Manufacturing Company in the amount of Sixty

Thousand Two Hundred and Thirty-three Dollars and Twenty Cents (\$60,233.20) be and it is hereby accepted, and the contract for water meters be and it is hereby awarded to the said Rockwell Manufacturing Company.

The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake

Noes: None

Absent: Councilman Long

Councilman MacCorkle offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, Southern Union Gas Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Council; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Southern Union Gas Company be and the same is hereby permitted to lay and construct its gas mains in and upon the following streets:

(1) A gas main in HACKBERRY STREET, from a point 132 feet east of Navasota Street westerly 50 feet, the centerline of which gas main shall be 24 feet north of and parallel to the south property line of said HACKBERRY STREET.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

(2) A gas main in EAST 21ST STREET, from a point 99 feet east of Chestnut Avenue easterly 228 feet, the centerline of which gas main shall be 9 feet south of and parallel to the north property line of said EAST 21ST STREET.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

(3) A gas main in MAPLE AVENUE, from East 21st Street northerly 73 feet, the centerline of which gas main shall be 6.5 feet west of and parallel to the east property line of said MAPLE AVENUE.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

(4) A gas main in WINDSOR ROAD, from a point 275 feet east of Matthews Drive easterly 34 feet, the centerline of which gas main shall be 7.5 feet south of and parallel to the north property line of said WINDSOR ROAD.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

(5) A gas main in BEN HOWELL STREET, from a point 154 feet east of Wilson Street easterly 196 feet, the centerline of which gas main shall be 7.5 feet south of and parallel to the north property line of said BEN HOWELL STREET.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

(6) A gas main in KINNEY ROAD, from a point 27 feet south of Iva Lane southerly 141 feet, the centerline of which gas main shall be 7.5 feet west of and parallel to the east property line of said KINNEY ROAD.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

(7) A gas main in SOUTH CONGRESS AVENUE, from a point 3100 feet south of Radam Lane southerly 78 feet, the centerline of which gas main shall be 6 feet east of and parallel to the west property line of said SOUTH CONGRESS AVENUE.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

(8) A gas main in NEW YORK AVENUE, from a point 134 feet east of Poquito Street easterly 78 feet, the centerline of which gas main shall be 13.5 feet south of and parallel to the north property line of said NEW YORK AVENUE.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

(9) A gas main in EAST 14TH STREET, from a point 103 feet east of Trinity Street easterly 58 feet, the centerline of which gas main shall be 13.5 feet south of and parallel to the north property line of said EAST 14TH STREET.

Said gas main described above shall have a cover of not less than $2\frac{1}{2}$ feet.

The Southern Union Gas Company is hereby put upon notice that the City of Austin does not guarantee that the space assigned above is clear from other underground utilities, but is based upon the best records we have at hand, and that the minimum depth stated does not have any reference to the fact that greater depths may not be required at special points. When the Southern Union Gas Company requires definite information upon the ground as to elevations or working points from which to base the location of their assignments, they shall apply to the Department of Public Works not less than three (3) days before such information is required. The Southern Union Gas Company is further

put upon notice that they will be required to bear the expense of repairs or replacement of any underground utility damaged during the construction of lines named in this resolution.

AND THAT whenever pavement is cut in the vicinity of a fire plug, water must be used at intervals during the course of backfilling of the ditches.

THAT the work and laying of said gas mains, including the excavation in the streets, and the restoration and maintenance of said streets after said mains have been laid shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchises granted to said company by the City of Austin.

The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake

Noes: None

Absent: Councilman Long

Councilman White offered the following resolution and moved its adoption:

(RESOLUTION)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Council of the City of Austin hereby approves as a filling station site the property located at the northwest corner of the intersection of South Lamar Boulevard and Hether Street which property fronts 125 feet on South Lamar Boulevard and 69.4 feet on Hether Street, and being known as a portion of Lot 27 of the W. Staehely & Charles Wendlandt, Jr. Resubdivision of parts of Lots 3, 4, 5, 6, 7 & 8 of Fredericksburg Road Acres No. 2 and a part of Lots 8 & 9 of Fredericksburg Road Acres No. 2 in the City of Austin, Travis County, Texas, and hereby authorizes the said Texas Company to construct, maintain and operate a drive-in gasoline filling station and to construct curbs, ramps and sidewalks in conjunction therewith, subject to the same being constructed in compliance with all ordinances relating thereto, and further subject to the foregoing attached recommendations and plans; and the Building Inspector is hereby authorized to issue an occupancy permit for the operation of this filling station after full compliance with all the provisions of this resolution, and said permission shall be held to be granted and accepted to all necessary, reasonable and proper, present and future regulations and ordinances of the City of Austin, Texas, in the enforcement of the proper Police, Traffic and Fire regulations; and the right of revocation is retained, if, after hearing it is found by the City Council that the said Texas Company has failed and refused and will continue to fail and refuse to perform any such conditions, regulations, and ordinances.

(Recommendations attached)

"December 23, 1952

"Mr. Walter Seaholm
City Manager
Austin, Texas

Dear Sir:

"We, the undersigned, have considered the application of the Texas Company, lessee, for permission to construct, maintain and operate a drivein

gasoline filling station and to construct commercial driveways in connection therewith upon the property located at the northwest corner of the intersection of South Lamar Boulevard and Hether Street which property fronts 125 feet on South Lamar Boulevard and 69.4 feet on Hether Street and being known as a portion of Lot 27 of the W. Staehely & Charles Wendlandt, Jr. Resubdivision of parts of Lots 3, 4, 5, 6, 7 & 8 of Fredericksburg Road Acres No. 2 and a part of Lots 8 & 9 of Fredericksburg Road Acres No. 2 in the City of Austin, Travis County, Texas, and the property upon which this filling station is to be located is owned by Odas Jung and is under lease to the Texas Company and we hereby advise that the following conditions exist:

"The property upon which this filling station is to be located is designated as "C" Commercial Use District upon the Zoning maps of the City of Austin.

"The storm sewer and surface drainage from this filling station is to be emptied into a storm sewer inlet on the west side of South Lamar Boulevard north of the above location.

"We recommend that the Texas Company be granted permission to construct, maintain and operate said drive-in gasoline filling station and to construct curbs, ramps and sidewalks in conjunction therewith, subject to the following conditions.

"(1) That all buildings and equipment shall be placed inside of the property line, correct lines to be obtained before construction starts or equipment is installed. Lines and grades to be obtained from the Department of Public Works for entrances and driveways, building lines to be approved by the City Building Inspector. That the applicant shall confer with the Department of Public Works as to future grades of the sidewalks and gutters on the adjacent streets before he starts any construction relative to the filling station.

"(2) That only underground tanks shall be used and that all pumps shall be so located that it will be impracticable to service motor vehicles therefrom while said motor vehicles are standing on any part of a sidewalk, street or alley.

"(3) That the gasoline tanks, pumps and all equipment used in connection with the storage and handling of gasoline shall be an approved type and shall bear the label of Underwriters Laboratories, Inc., and that all construction of the filling station improvements shall be in accord with the Building Ordinance, the Zoning Ordinance, the Filling Station Ordinance, and in accordance with the ordinance prohibiting the disposal of commercial water or oils upon the City Streets.

"(4) That the grades of the station shall be such that no waste water or oils or any floor washings shall ever pass over the City sidewalk area and that all of said oils and water shall be concentrated into a combined grease and sand trap which shall be constructed in accordance with our standard plan 20H-146.

"(5) That all filling station improvements, pump islands, driveways, ramps, gutters, sidewalks and curbs shall be constructed of concrete at the expense of the applicant as set forth upon the plan hereto attached, which plans bears the Department of Public Works file number 2-H-1145.

"(6) Expansion joints shall be constructed as shown upon the plan hereto attached marked 2-H-1145 and shall be of the pre-moulded type.

"(7) When the owner considers that he has complied with all the requirements of the City of Austin for filling stations, he shall apply for a final inspection and upon approval, the Building Inspector shall issue a Certification of Operation before such filling station can be put into service.

"Respectfully submitted,
C. G. Levander
Director of Public Works
(Sgd) J. C. Eckert
Building Inspector"

The motion, seconded by Councilman Johnson, carried by the following vote:
Ayes: Councilmen Johnson, MacCorkle, White, Mayor Drake
Noes: None
Absent: Councilman Long

At this point Councilman Long enters the Council meeting.

Councilman Long inquired if the Council were going to leave the \$900,000 for the Hospital in the Budget. The City Manager stated this was a bond sale matter, and the Council could authorize it later, or leave it out; that it would not have any effect on the Budget.

Councilman Johnson offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, the General Budget of the City of Austin, Texas, for the year 1953 has been prepared by the City Manager, filed with the City Clerk for public inspection, and presented to the City Council; and

WHEREAS, the public hearing on said Budget was held in the City Council Chamber at the City Hall on December 23, 1952, after due notice of the time and place of such hearing, at which the taxpayers of the City of Austin were given opportunity to be present and participate in such hearing; and said hearing was finally closed; Now Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the General Budget of the City of Austin for the year 1953 be and the same is hereby adopted and the amounts set out in said Budget be and the same are hereby respectively appropriated for the purposes and out of the funds respectively shown in said Budget.

The motion, seconded by Councilman White, carried by the following vote:
Ayes: Councilmen Johnson, Long, MacCorkle, White, Mayor Drake
Noes: None

CITY OF AUSTIN, TEXAS

BUDGET

FOR THE YEAR 1953

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SECTION I
LETTER OF TRANSMITTAL

December 1, 1952

Honorable Mayor and Members of the City Council
Austin, Texas

Dear Members of the City Council:

We submit herewith for your consideration the proposed budget for the City of Austin for the fiscal year beginning January 1, 1953, and ending December 31, 1953. Tentative budget papers have been filed with the City Clerk.

This has been a difficult budget to prepare. The increasing demands upon our utility systems, namely, Water, Electric, and Sewer, make it urgently necessary to expand those facilities. These increased demands stem from several causes: (1) a natural increase in population which has kept Austin in the forefront of fast growing Texas cities, (2) the annexation program which increased our area approximately 35% late in 1951, and (3) a continuing upsurge in the use of electricity and water by our modern-day society.

We do not now have sufficient utility bond money to carry out the improvements needed, and must, therefore, depend upon the revenues of the utility systems to carry out, in the main, these improvements. This leads us directly to the other horn of a dilemma -- large portions of the revenues of the utility systems have, in the past, been transferred to the General Fund to supplement its resources. This must again be true this year, for no other resources have been provided for the operation of our general government than those obtained from ad valorem taxes, service charges, and miscellaneous fees.

You will recall that our auditors call attention to the problem of these utility revenue transfers in their most recent audit of the City of Austin. They advise "that it may be determined that if the system had been properly maintained, funds would not have been available for transfer to the General Fund for use in

operating the general government. Inasmuch as these surplus funds will not be available for transfer to the General Fund in the future, it will be necessary to obtain revenues for the operation of general government from other sources, improve operating efficiency, or curtail services".

Approximately \$2,450,000 will be transferred to the General Fund in 1952 to meet the general government operating and maintenance costs. This has been cut some \$90,000 for 1953, and for this year, it is contemplated that \$2,360,000 will be transferred to the General Fund.

Overall, it will be noted that the resources of the General Fund will increase approximately \$220,000 (p. 10) for 1953. The substantial part of this increase is due to greater property tax revenues resulting from increased building construction this past year. The major portion of this additional revenue will be used for the increased salaries that were made on June 1st of last year. In order to compensate for a full year, it will require approximately \$190,000 of additional monies in 1953.

You will recall before the recent sale of school bonds it became necessary for the City Council to increase the assessed valuation of the City of Austin from a nominal ratio of $66 \frac{2}{3}$ to 75% of full value (1942 base). The assessed valuations have been increased from \$174,987,260 to \$209,942,900 (p. 5) for 1953. It was agreed, however, that the tax rates for the General Fund and School Fund would be rolled back from the previous rates of last year. Thus, the present General Fund rate is 89¢ and the Interest and Sinking Fund is 92¢ per \$100 valuation.

Expenditures estimated for 1952 and proposed for the year 1953, classified according to the major funds, are as follows:

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<u>Fund</u>	<u>1952</u>	<u>1953</u>	<u>Increase</u>
Gen. Fund	\$ 5,744,488	\$ 5,813,266	\$ 68,778
Utility	3,524,905	4,174,391	649,486
Subtotal	\$ 9,269,393	\$ 9,987,657	\$ 718,264
Int. & Sinking Fund	\$ 1,588,221	\$ 2,146,081	\$ 557,860
Special Bond Funds	3,918,000	6,830,404	2,912,404
TOTAL	\$14,775,614	\$18,964,142	\$4,188,528

GENERAL FUNDREVENUES
(pp. 9-10)

The General Fund will derive an estimated \$1,720,000 from the current ad valorem tax, plus an anticipated \$140,000 from delinquent tax collections, and \$60,000 in interest and penalty, plus another \$1,530,000 from non-tax sources. However, to meet the anticipated expenditures in the General Fund, it is estimated that approximately \$2,360,000 must be supplemented from utility resources. Thus the total resources available for the General Fund is estimated to be \$5,810,000 plus a carry over from 1952 of approximately \$6,684 for a total of \$5,816,684.

EXPENDITURES

The 1953 General Fund budget contemplates a total expenditure of \$5,813,266. This is an estimated increase of only \$68,778 for 1952 for all accounts. However, it should be explained that the total operation expenses were increased \$293,221 whereas capital outlay for replacement of equipment or new equipment was reduced from \$315,650 for 1952 to \$136,207 for 1953.

A brief resume of these accounts is as follows:

Administrative & Finance
(pp. 12-29)

This account includes such items as the City Manager's Office, Municipal Court, Accounting, Tax Office, Purchasing Office, City Attorney, City Clerk, Personnel,

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Planning and Zoning, Civil Defense, Municipal Building and general overhead. It shows an expenditure of \$744,565 for 1953, an estimated increase of \$53,780 over that of 1952. This is largely accounted for in the Accounting, Tax, and City Attorney's offices. The increase in these offices is largely due to the fact that these offices are now fully staffed, which was not true during the entire year of 1952.

An aggressive delinquent tax collection program was inaugurated this past year and will be continued even more so during the year of 1953. It is to be noted that we almost doubled the delinquent tax collections in 1952 over that of 1951. It is hoped that this can be continued and that we might double in 1953 over that of 1952.

An increase of \$22,259 in Administrative general overhead is anticipated for 1953. This increase is brought about primarily because of higher salaries which increases the City's portion of retirement deposits, and increased publication and printing costs.

Public Safety
(pp. 30-41)

The Public Safety Division is comprised of the Police Department, Fire Department, Traffic and Transportation Department, General Inspection Department, and the Fire Prevention Bureau. The total budget requirements for these five contemplates only a slight increase over that of 1952 -- \$1,583,542 as compared to \$1,514,121 for 1952. The Fire Department budget shows a material increase, but this is due to the fact that the Department was not fully manned for the year 1952. Two new fire stations will have been completed by the end of 1952, and they are now fully manned.

It is to be noted that the capital outlay of these departments has been reduced almost 50 per cent over that of 1952.

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You will note that there is no provision in the capital outlay section of the Traffic and Transportation budget for parking meters. We would recommend some 600 additional parking meters be installed in 1953. These, however, will be self-financed from income derived from the meters.

Public Works
(pp. 42-60)

The 1953 budget of the Public Works Department is \$1,290,509. This is a decrease of approximately \$28,000 over that of the previous year.

The new budget contemplates a slight increase in expenditures for operations and maintenance, from \$1,204,266 to \$1,241,669, but due to revenue limitations, we have cut capital outlay expenditures more than 50%.

We have been forced to reduce the budget for several divisions in the Public Works Department. The only two divisions showing an appreciable increase are the Street and Bridge and Parks Divisions. The higher figure in the former is represented primarily in an increase in labor force for maintenance of our streets.

The Parks Division has been increased approximately \$25,000. All polio clean-up, with the exception of \$4,000, will be charged to this department this year. Their budget includes a \$20,000 item for this special polio clean-up.

Public Health
(pp. 61-83)

Public Health, as set forth in this budget, includes the Public Health Office, Brackenridge Hospital, T. B. Sanatorium, and the Abattoir. The total budget involved for these departments is \$1,664,401. This is an increase of \$26,464 over 1952. A major portion of this increase is represented in Brackenridge Hospital, the total budget for the Hospital being \$1,309,485. This is an anticipated increase of only \$13,044. Actually, all expenses other than personal services have been cut; however personal services has been increased some \$60,000 due to the City's

increased pay scale. Two accounts at the Hospital show major changes; in Out-Patient Service, an approximate \$15,000 reduction is due merely to a transfer of personnel to more properly account for their services. However, in the Anesthesiology Division, all personal services have been cut out due to this service being taken over by a private staff.

The administration at the Hospital continues at a high level and increases have been held to a bare minimum to properly staff the Hospital and provide for necessary materials and supplies.

Recreation
(pp. 87-109)

The Recreation Department budget has been cut from \$370,544 for 1952 to \$354,751 in 1953, a reduction of \$15,793 (p. 88). This reduction is found primarily in capital outlay which has been cut from an estimated \$39,073 in 1952 to \$15,212 in 1953. Included in the increase in operation and maintenance for the Recreation Department is a provision for a supervisor to manage Zilker Springs and the City Coliseum. These two big operations demand more attention than the present Recreation Staff can give. Two major decreases in the budget are represented in the Recreation budget. The first decrease is one of about \$8,000 where it is proposed that Hancock Golf Course be cut to a nine-hole operation. The Lake Austin Municipal Golf Course budget is also cut about \$9,000. This is due to the large sum set aside in 1952 for the purpose of altering the Course and extending Exposition Boulevard.

The following capital improvements must be met from current funds, and as a result have been held to a minimum. It is anticipated that improvements will be made to grounds such as:

1. Rebuild and design Stacy Pool scum gutters.
2. Asphalt surfacing on tennis courts - West Austin.

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3. Asphalt surfacing on tennis courts -- East Avenue.
4. Outdoor stoves at various parks.
5. Settee type park benches at various parks.

It is contemplated that \$200,000 of Recreation Bonds will be issued at the spring bond sale. This money will largely be used for the acquisition of new playground sites, grading, sodding, and extension of utilities in these areas, building of rest rooms and other facilities. A more detailed description of this program is given under "Recreation Improvements -- Obligation Bonds".

Libraries
(pp. 110-114)

The proposed budget for the operation of the Library in the City of Austin is \$115,714. This is an increase of approximately \$9,000. The increase is occasioned primarily by higher salaries to Library personnel. The appropriation for books for the Library has been increased to \$24,000, against an estimated \$22,487, which will be spent in 1952.

Clearing Accounts
(pp. 115-121)

The Clearing Accounts include such items as the care and maintenance of the buildings and grounds of the City, office supply, print shop, and the auto repair shop. Almost the entire increase in this portion of the budget is due to two new Clearing Accounts being set up. One of these is the Communications Division, which has been established to maintain the radio service of all City departments. You will note that the charges in this division are being pro-rated to the Police, Electric, Fire, Water, and Sewer Departments. The other Clearing Account which has been set up is a Tabulating Division which is being established to give the City more modern machine methods in Tax computation and billing, Water and Light billing, Payroll, Accounting and other uses. This Division contemplates an expenditure of \$83,268 all of which will be charged back to other divisions in the course of accounting.

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UTILITY FUND
(pp. 122-149)

Revenues
(pp. 122-124)

It is estimated that the total resources of the Utility Fund will be \$7,257,072, an increase of \$375,695.

SUMMARY OF UTILITY REVENUES
(pp. 123-124)

<u>1952</u>		<u>1953</u>
	<u>Electric Utility Revenue</u>	
\$4,425,000		\$4,870,000
	<u>Water Utility Revenue</u>	
1,870,000		1,980,000
	<u>Sewer Utility Revenue</u>	
36,000		37,000
	<u>Miscellaneous Revenue</u>	
<u>24,000</u>		<u>25,000</u>
\$6,355,000	<u>TOTAL UTILITY REVENUES</u>	\$6,912,000

Expenditures
(pp. 126-149)

Every year sees increased demands placed upon our utility systems. This is particularly true of our Electric Utility where not only population increases call for more service, but more and more use of electric appliances -- particularly air conditioners, demand that we improve and extend our system. Total operation and maintenance budget for the Utility Fund has been increased from \$2,088,171 to \$2,267,787. Slightly over \$100,000 of this increase is in the Electric Department, \$40,000 in the Water Department, and \$34,000 in the Sewer Department.

It is anticipated that 263,000,000 kilowatt-hours will be produced and sold in the City of Austin in 1953, as compared to 242,000,000 KWH in 1952.

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Approximately 18,000,000 KWH additionally will be sold to other electric utilities during the year.

It is reasonably anticipated that there will be a small increase in water consumption for 1953. This is estimated to approximate 8,220 million gallons of water.

Some \$300,000 will be refunded to subdivision developers in 1953, an increase of \$35,000 over 1952. This amount is increasing steadily each year and is now becoming somewhat burdensome. Undoubtedly, the City of Austin must modify its refund policy on water and sewer to developers.

Construction
Utility Fund
(p. 125)

You will note on page 125 that the Utility revenues must finance some \$1,608,604 worth of capital improvements during 1953. This is represented primarily by \$1,101,410 of Electric System improvements, \$484,359 in the Water System and \$19,535 in the Sewer System, and \$3,300 in Central Stores. Other capital expenditures in the Water and Sewer Systems will be financed through bond monies that are yet available and which will be indicated later in this report.

Electric System Improvements. No revenue bond money remains for electric improvements. Thus, the \$1,101,410 of capital improvements cited above must come from current electric earnings. The principal projects which we expect to accomplish in 1953 include:

Miscellaneous regular construction	\$ 417,100
Additional underground radial feeder circuit to ultimately serve Hospital substation	84,581
Magnesium Plant Substation	24,681
Austin Dam Switching Station-Cardinal Lane Substation, including 69 KV Connection	169,839

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Bergstrom Substation and 69 KV Feeder	162,051
Network Addition	189,258
Lake Shore Substation and 69 KV Feeder	<u>53,900</u>
TOTAL	\$1,101,410

Water System Improvements. Following is a listing of the projects proposed for the water system in 1953:

Land	\$ 22,240
Structures, transportation, tools, etc.	20,100
Services	75,000
Meters	65,000
Miscellaneous extensions	210,100
Steel and concrete mains	66,000

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PROPOSED BOND IMPROVEMENTS
(pp. 150-159)

It is to be noted that there are now available a total of \$2,135,489 of bond sale cash resources. We propose that the Council issue \$4,408,000 of additional bonds early in 1953 as follows:

Proposed Bond Sale -- 1953

Hospital Improvements	\$ 900,000
Library	100,000
Parks, Playground & Recreation	200,000
Sanitary Sewerage System	850,000
Street Improvements	1,300,000
Water Plant & System	<u>1,058,000</u>
TOTAL	\$4,408,000

Airport Improvements
Obligation Bonds

There is now available \$46,196 of Airport Hangers and Improvements bond money. We propose that \$36,000 shall be spent in 1953 for 10 additional T-hangers, and \$10,000 for runway improvements.

Hospital Improvement Bonds
Obligation Bonds

There is now available Hospital bond monies in the amount of \$594,039. It is hoped that construction might begin on Brackenridge Hospital in 1953. The total cost of this project will be approximately \$3,000,000. It is estimated, however, that \$900,000 of additional Hospital bonds must be issued in 1953, thus making available approximately \$1,500,000. A grant of \$750,000 has been assured from the Federal Government Hospital Fund. An application is now pending in the State Department of Public Health for an additional \$750,000.

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Library Improvement Bonds
Obligation Bonds

Provision has been made in this budget for \$100,000 Library bonds to be issued early in 1953. The present Main Library building was completed in 1933. It is now in need of modernization and the installation of an air conditioning system. It is also planned to air condition the Carver Branch Library.

Parks, Playgrounds & Recreation
Obligation Bonds

It is anticipated that \$200,000 of Park and Recreation bonds will be sold in the spring of 1953. Most of this money will be used to acquire new recreational areas in all sections of our City. This sum can not possibly complete all the projects which the Park and Recreation Board and groups in different sections of the City feel are urgent. However, it is hoped that several playgrounds can be bought and at least sodded and watered with the available bond money. A general breakdown of the planned expenditures is as follows:

LAND PURCHASES

Brentwood	\$10,000	
Pan American Center.....	5,500	
Golf course.....	20,000	
Zilker.....	13,000	
Zaragosa.....	30,000	
Area No. 44 - Planning report.....	8,000	
Area No. 26 - Planning report.....	8,000	
Area No. 32 - Planning report.....	8,000	
Area No. 33 - Planning report.....	8,000	
Area No. 25 - Planning Report.....	20,000	
SUBTOTAL		\$130,500

GENERAL IMPROVEMENTS

Prepare the grounds with sod and watering system at Brentwood, Patterson, Perry, Govalle, Zilker, Olive Street school site, Gillis, Rosewood, and Zaragosa	31,500
Bathhouse & Beach Development at Lake Austin Park	12,500
Fence East Side of Municipal Golf Course	8,000
Downs Field (Relocation)	10,000
Rosewood Park, Revamping Athletic Field Lighting	7,500
TOTAL	\$200,000

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Police & Courts Building
Obligation Bonds

There is now available from previous issue of Police & Courts obligation bonds some \$350,000. Plans and specifications have been completed by the architects, and bids will be received and opened on January 6, 1953. This building will be located on the former City Market square, East 7th Street and East Avenue.

Street Improvements
Obligation Bonds

This budget contemplates the expenditure of \$1,774,737 for street improvements in 1953. To carry out this program, it will be necessary to sell \$1,300,000 of street improvement bonds during the year. That sum, plus \$524,393 available from 1952, will be sufficient for several projects. The proposed projects are as follows:

Land Rights-of-Way	
East Avenue Expressway, South 1st, etc.	\$800,000
Bridges:	
Colorado River Bridge (To pay 70%)	350,000
West Mary St. at East Bouldin Creek	12,000
Shoal Creek Blvd. at Hancock Branch	25,000
East 8th Street at Waller Creek	50,000
Culverts:	19,000
Koenig Lane & Waller Creek	
Waller Creek at East 46th Street	
Storm Sewers:	85,000
Crestview	
Niles Street	
Woodrow Avenue and Others	
Paving:	
Street Widening	50,000
Boulevard and Thoroughfare Paving	150,000
Residential Paving	100,000
Street asphalt, gravel, material plant	55,000
Street lighting, utility changes, etc.	<u>78,737</u>
	\$1,774,737

Sanitary Sewer Improvement
Obligation Bonds

Two Lift Stations on the Colorado River	\$ 76,500
(1) West 1st and Shoal Creek	.
(2) Canterbury	.
House Connections	90,000
Miscellaneous Extensions	111,500
Pumping Equipment for 2 Stations above	60,240
Colorado River Main - Canterbury to Shoal Creek	300,000
Shoal Creek Main - Colorado River to Gaston	109,000
Other Miscellaneous Projects	<u>90,000</u>
TOTAL	\$886,240

It is estimated that an additional \$356,000 will be expended in completing the

enlargement of the Sewage Treatment Plant. Approximately \$100,000 worth of equipment has been received, and a contract for its installation will be let in January, 1953. This project will be financed entirely from the City's only remaining revenue bonds at this time. All of the revenue bond issue of \$7,150,000 will have been expended in 1953 with the completion of the Sewage Plant expansion.

INTEREST AND SINKING FUND
(p. 153)

The total resources for Interest and Sinking Fund for 1953 total \$2,667,562. Total disbursements for the year for principal and interest payments will be \$1,624,281, leaving net resources on December 31, 1953, of \$1,043,281. This will adequately take care of the principal and interest payments that will become due on January 1, 1954.

GENERAL

It should be pointed out to members of the Council that this budget anticipates very few salary increases. To live within our present anticipated income has meant drastic cuts in funds requested by our departments for maintenance and capital outlay for equipment.

Needless to say, this budget does not contemplate any kind of general salary increase to any department or group of employees.

I would like to express my appreciation at this time to all of our employees who have worked so diligently in the service of the City this past year, and especially those who have given so unselfishly of their time to prepare this budget. The department heads have conscientiously striven to prepare realistic budgets to meet the needs of the City of Austin. It is unfortunate that only our minimum needs can be met at this time.

May I express to each member of the Council my sincere thanks and appreciation for their cooperation during the year.

Sincerely yours,

W. E. Seaholm
W. E. Seaholm
City Manager

SECTION II
FINANCIAL STATEMENTS

GENERAL BUDGET SUMMARY

FOR THE CALENDAR YEAR 1953

EXPENDITURES	SUPPORTING SCHEDULE PAGE	BUDGET PROPOSALS	RESOURCES	SUPPORTING SCHEDULE PAGE	BUDGET PROPOSALS
1. GENERAL FUND BUDGET:					
Current Expenses	11	\$ 5,677,059	From Tax Sources	9	\$ 1,920,000
Capital Outlay	11	136,207	From Non-Tax Sources	9	1,530,000
Reserve	8	3,418	Transfers from Utility Fund	8	2,360,000
			Resources on Hand	8	6,684
TOTAL BUDGET		\$ 5,816,684	TOTAL RESOURCES		\$ 5,816,684
2. UTILITY FUND BUDGET:					
Operating Expenses	125	\$ 2,267,787	From Sales & Services	123	\$ 6,912,000
Capital Outlay	125	1,606,604	Customer's Deposits	122	45,000
Refunds to Sub-Dividers	122	300,000	Resources on Hand	122	300,072
			Deduct:		
			Transfers to Other Funds:		
			General Fund	122	2,360,000
Reserve Unappropriated	122	25,881	Revenue Bond Retirement	122	696,800
TOTAL BUDGET		\$ 4,200,272	TOTAL RESOURCES		\$ 4,200,272
3. SPECIAL BOND FUND BUDGET:					
GENERAL OBLIGATION BONDS:			GENERAL OBLIGATION BONDS:		
Construction Work in Progress	150	\$ 6,474,093	Proceeds from Sale of Bonds	150	\$ 4,408,000
Reserve - Unappropriated	150	69,396	Resources on Hand	150	2,135,489
TOTAL BUDGET		\$ 6,543,489	TOTAL RESOURCES		\$ 6,543,489
4. UTILITY REVENUE BOND FUND BUDGET:					
Construction Work in Progress	152	\$ 356,311	Resources on Hand	152	\$ 356,311
TOTAL BUDGET		\$ 356,311	TOTAL RESOURCES		\$ 356,311

GENERAL BUDGET SUMMARY

FOR THE CALENDAR YEAR 1953

EXPENDITURES	SUPPORTING SCHEDULE PAGE	BUDGET PROPOSALS	RESOURCES	SUPPORTING SCHEDULE PAGE	BUDGET PROPOSALS
<u>5. INTEREST & SINKING FUND BUDGET:</u>					
Current Debt Service	153	\$ 1,624,281	5. INTEREST & SINKING FUND RESOURCES:	153	\$ 1,877,950
Interest on New Issues for 1953	153	154,700	From Tax Sources	153	1,000
Principal & Interest due	153	643,913	From Non-Tax Sources	153	788,612
January 1, 1954	153	244,668	Resources on Hand		
Reserve					
TOTAL BUDGET		\$ 2,667,562	TOTAL RESOURCES		\$ 2,667,562
<u>6. REVENUE RETIREMENT BUDGET:</u>					
Principal & Interest due in 1953	159	\$ 522,721	6. REVENUE RETIREMENT RESOURCES:	159	\$ 696,800
Reserve for Subsequent Payments	159	749,776	Transfers from Utility Fund	159	575,697
TOTAL BUDGET		\$ 1,272,497	Resources on Hand		
			TOTAL RESOURCES		\$ 1,272,497
<u>GRAND TOTAL - GENERAL BUDGET</u>					
1. General Fund		\$ 5,816,684	1. General Fund		\$ 5,816,684
2. Utility Fund		4,200,272	2. Utility Fund		4,200,272
3. Special Bond Fund-General		6,543,489	3. Special Bond Fund-General		6,543,489
4. Special Bond Fund-Revenue		356,311	4. Special Bond Fund-Revenue		356,311
5. Interest & Sinking Fund-General		2,667,562	5. Interest & Sinking Fund-General		2,667,562
6. Interest & Sinking Fund-Revenue		1,272,497	6. Interest & Sinking Fund-Revenue		1,272,497
GRAND TOTAL BUDGETS		\$20,856,815	GRAND TOTAL RESOURCES		\$20,856,815

STATEMENT OF COMBINED ESTIMATED RECEIPTS, DISBURSEMENTS & BALANCES
OPERATING FUNDS
FOR THE CALENDAR YEAR 1952

	COMBINED TOTAL	GENERAL FUND	UTILITY FUND	INTEREST & SINKING FUND	BOND FUNDS
NET RESOURCES JANUARY 1	\$ 4,087,164	\$ 71,897	\$ 56,927	\$ 915,379	\$ 3,042,961
RECEIPTS:					
Revenue	\$11,081,864	\$ 3,229,275	\$ 6,355,000	\$ 1,430,750	\$ 66,839
Customer's Deposits	40,000		40,000		
Contributions in Aid of Construction	7,100		7,100		
Sub-dividers-Extension Deposits	422,350		422,350		
Proceeds from Sale of Bonds	3,300,000				3,300,000
TOTAL RECEIPTS	\$14,851,314	\$ 3,229,275	\$ 6,824,450	\$ 1,430,750	\$ 3,366,839
TOTAL RESOURCES	\$18,938,478	\$ 3,301,172	\$ 6,881,377	\$ 2,346,129	\$ 6,409,800
DISBURSEMENTS:					
Operating Expenses	\$ 7,472,009	\$ 5,383,838	\$ 2,088,171	\$	\$ 3,918,000
Property Additions	5,356,934	315,650	1,123,284		
Refund to Sub-Dividends	265,000		265,000		
Increase in Inventories	95,000	45,000	50,000		
Prepayments - Insurance	(1,550)		(1,550)		
Debt Service:					
General Obligation Bonds	1,155,918			1,155,918	
Revenue Bonds	432,303			432,303	
TOTAL DISBURSEMENTS	\$14,775,614	\$ 5,744,488	\$ 3,524,905	\$ 1,588,221	\$ 3,918,000
Balances Before Transfers	\$ 4,162,864	(\$ 2,443,316)	\$ 3,356,472	\$ 757,908	\$ 2,491,800
Inter-Fund Transfers - ADD	3,056,400	2,450,000		606,400	
Inter-Fund Transfers - DEDUCT	3,056,400		3,056,400		
NET RESOURCES	\$ 4,162,864	\$ 6,684	\$ 300,072	\$ 1,364,308	\$ 2,491,800

() Denotes Deduction

STATEMENT OF COMBINED ESTIMATED RECEIPTS, DISBURSEMENTS & BALANCES
OPERATING FUNDS
FOR THE CALENDAR YEAR 1953

	COMBINED TOTAL	GENERAL FUND	UTILITY FUND	INTEREST & SINKING FUND	BOND FUNDS
NET RESOURCES JANUARY 1,	\$ 4,162,865	\$ 6,684	\$ 300,072	\$1,364,309	\$2,491,800
RECEIPTS:					
Revenue	\$12,240,950	\$3,450,000	\$6,912,000	\$1,878,950	\$
Customers Deposits	45,000		45,000		
Proceeds from Sale of Bonds	4,408,000				4,408,000
TOTAL RECEIPTS	\$16,693,950	\$3,450,000	\$6,957,000	\$1,878,950	\$4,408,000
TOTAL RESOURCES	\$20,856,815	\$3,456,684	\$7,257,072	\$3,243,259	\$6,899,800
DISBURSEMENTS:					
Operating Expenses	\$ 7,944,846	\$5,677,059	\$2,267,787	\$	\$ 6,830,404
Property Additions	8,573,215	136,207	1,606,604		
Refund to Sub-Dividends	300,000		300,000		
Debt Service:					
General Obligation Bonds	1,624,281			1,624,281	
Revenue Bonds	521,800			521,800	
TOTAL DISBURSEMENTS	\$18,964,142	\$5,813,266	\$4,174,391	\$2,146,081	\$6,830,404
Balances Before Transfers	\$ 1,892,673	(\$2,356,582)	\$3,082,681	\$1,097,178	\$ 69,396
Inter-Fund Transfers - ADD	3,056,800	2,360,000		696,800	
Inter-Fund Transfers - DEDUCT	3,056,800		3,056,800		
NET RESOURCES	\$ 1,892,673	\$ 3,418	\$ 25,881	\$1,793,978	\$ 69,396

() Denotes Deduction

ANALYSIS OF AD VALOREM TAX VALUATIONS, TAX RATE, TAX LEVY, & COLLECTIONS
GENERAL FUND AND INTEREST & SINKING FUND
FOR THE CALENDAR YEARS AS SHOWN

ASSESSED COLLECTIBLE	ACTUAL	-----ESTIMATED-----	
	1950 1951	1951 1952	1952 1953
<u>CURRENT CITY ROLL:</u>			
VALUATIONS:			
Land	\$ 44,585,820	\$ 45,101,390	\$ 53,301,960
Improvements	81,861,100	90,707,310	113,976,900
Inventories	25,450,570	28,343,810	30,611,160
Motor Vehicles	9,229,570	10,834,750	12,052,880
TOTAL CURRENT ROLL	\$161,127,060	\$174,987,260	\$209,942,900
RATE PER \$100 VALUATION:			
General Fund	1.00	1.00	.89
Interest & Sinking Fund	.60	.85	.92
	\$ 1.60	\$ 1.85	\$ 1.81
<u>CURRENT LEVY:</u>			
General Fund	\$ 1,611,352	\$ 1,749,855	\$ 1,868,520
Interest & Sinking Fund	966,793	1,487,427	1,931,499
TOTAL	\$ 2,578,145	\$ 3,237,282	\$ 3,800,019
<u>CURRENT COLLECTIONS:</u>			
General Fund	\$ 1,453,384	\$ 1,590,000	\$ 1,720,000
Interest & Sinking Fund	872,014	1,351,500	1,777,950
TOTAL	\$ 2,325,398	\$ 2,941,500	\$ 3,497,950
PERCENT			
	90.20	90.86	92.05
<u>DELINQUENT ROLL:</u>			
General Fund	\$ 442,176	\$ 497,110	\$ 561,965
Interest & Sinking Fund	311,402	328,660	401,780
TOTAL	\$ 753,578	\$ 825,770	\$ 963,745
<u>DELINQUENT COLLECTIONS:</u>			
General Fund	\$ 49,157	\$ 95,000	\$ 140,000
Interest & Sinking Fund	31,605	62,807	100,000
TOTAL	\$ 80,762	\$ 157,807	\$ 240,000
PERCENT:			
	10.72	19.11	24.90

TAX COLLECTIONS

FOR THE CALENDAR YEARS AS SHOWN

YEAR ASSESSED	YEAR COLLECTIBLE	TAX LEVY	CURRENT COLLECTIONS		TOTAL COLLECTIONS	
			AMOUNT	PERCENT	AMOUNT	PERCENT
1951	1952	\$5,313,394	\$4,803,640	90.41	\$5,052,868	95.10
1950	1951	4,489,460	4,040,702	90.00	4,173,625	92.96
1949	1950	4,208,210	3,852,047	91.54	3,990,770	94.83
1948	1949	3,891,096	3,552,446	91.30	3,714,384	95.46
1947	1948	3,026,906	2,777,543	91.76	2,877,523	95.06
1946	1947	2,006,006	1,845,980	92.02	1,927,271	96.08
1945	1946	1,805,717	1,683,621	93.24	1,788,171	99.03
1944	1945	1,781,763	1,665,421	93.47	1,803,619	101.23
1943	1944	1,738,817	1,609,846	92.58	1,788,369	102.27
1942	1943	1,742,193	1,578,992	90.63	1,675,929	96.20
1941	1942	1,641,689	1,479,462	90.12	1,570,230	95.65
1940	1941	1,549,967	1,375,712	88.76	1,494,483	96.42
1939	1940	1,438,886	1,271,792	88.39	1,373,465	95.45
1938	1939	1,345,804	1,200,328	89.19	1,362,944	101.27
1937	1938	1,201,159	1,052,577	87.63	1,182,471	98.44
1936	1937	1,142,248	988,302	86.52	1,096,814	96.02
1935	1936	1,062,571	910,102	85.65	1,000,122	94.12
1934	1935	1,058,172	902,960	85.33	1,178,670	111.39
1933	1934	1,086,191	888,007	81.75	1,015,308	93.47
1932	1933	1,075,962	936,602	87.05	1,007,805	93.67
1931	1932	1,213,580	987,004	81.33	1,031,061	84.96
1930	1931	1,190,059	1,064,098	89.42	1,103,828	92.75

STATEMENT OF DELINQUENT TAXES
BY YEARS
NOVEMBER 30, 1952

	REAL	PERSONAL	TOTAL
1919	\$ 287.53	\$	\$ 287.53
1920	304.08	14.57	318.65
1921	358.60	11.00	369.60
1922	350.00	10.75	360.75
1923	410.44	45.59	456.03
1924	462.94	39.38	502.32
1925	525.85	119.35	645.20
1926	574.25	151.03	725.28
1927	602.38	181.70	784.08
1928	782.99	478.29	1,261.28
1929	1,123.64	942.69	2,066.33
1930	1,590.91	1,271.67	2,862.58
1931	2,252.85	1,632.30	3,885.15
1932	2,721.54	1,419.63	4,140.97
1933	2,814.44	1,362.65	4,177.09
1934	2,970.26	2,015.55	4,985.81
1935	3,343.19	2,045.41	5,388.60
1936	4,027.42	3,172.56	7,199.98
1937	5,214.12	3,861.12	9,075.24
1938	6,430.56	5,265.15	11,695.91
1939	6,956.49	6,183.77	13,140.26
1940	9,457.04	8,176.98	17,634.02
1941	9,383.33	11,227.17	20,610.50
1942	10,049.87	15,333.65	25,383.52
1943	9,864.72	13,045.77	22,910.49
1944	10,970.67	15,315.56	26,286.23
1945	15,104.19	15,248.26	30,352.45
1946	19,325.87	24,070.27	43,396.14
1947	39,667.71	62,455.98	102,123.69
1948	71,270.36	103,733.58	175,003.94
1949	99,607.76	123,354.97	222,962.73
1950	156,120.97	169,027.84	325,148.81
1951	271,668.48	225,486.89	497,155.37
TOTAL	\$ 766,595.45	\$ 816,701.08	\$1,583,296.53

PERCENT 48.42 51.58 100%

STATEMENT OF DELINQUENT TAXES
BY FUNDS
NOVEMBER 30, 1952

	GENERAL FUND	SCHOOL FUND	SINKING FUND	TOTAL ALL FUNDS
REAL	\$ 267,554.03	\$ 304,403.64	\$ 194,637.78	\$ 766,595.45
PERSONAL	296,701.90	310,049.03	209,950.15	816,701.08
TOTAL	\$ 564,255.93	\$ 614,452.67	\$ 404,587.93	\$1,583,296.53

SECTION III
GENERAL FUND

GENERAL FUND
ESTIMATED RECEIPTS, DISBURSEMENTS & BALANCES
FOR THE CALENDAR YEARS AS SHOWN

	ACTUAL 1951	ESTIMATED 1952	PROPOSED 1953
NET RESOURCES JANUARY 1,	\$ 14,013	\$ 71,897	\$ 6,684
RECEIPTS:			
Revenue	\$2,973,683	\$3,229,275	\$3,450,000
Transfers from Utility Fund	2,000,000	2,450,000	2,360,000
TOTAL RECEIPTS	\$4,973,683	\$5,679,275	\$5,810,000
TOTAL RESOURCES	\$4,987,696	\$5,751,172	\$5,816,684
DISBURSEMENTS:			
OPERATING EXPENSES:			
Administrative & Finance	\$ 567,641	\$ 659,691	\$ 734,615
Public Safety	1,228,188	1,447,299	1,553,137
Public Works	1,042,704	1,204,266	1,241,669
Public Health	1,409,848	1,581,524	1,643,001
Recreation	279,135	331,471	339,539
Libraries	81,539	101,682	112,514
Clearing	39,610	57,905	52,584
TOTAL OPERATING EXPENSES	\$4,648,665	\$5,383,838	\$5,677,059
PROPERTY ADDITIONS:			
Administrative & Finance	\$ 7,727	\$ 31,094	\$ 9,950
Public Safety	56,712	66,822	30,405
Public Works	129,791	114,282	48,840
Public Health	52,490	56,413	21,400
Recreation	23,096	39,073	15,212
Libraries	5,989	5,204	3,200
Clearing Accounts	7,388	2,762	7,200
TOTAL PROPERTY ADDITIONS	\$ 283,193	\$ 315,650	\$ 136,207
MISCELLANEOUS:			
Increase in Inventories	\$ (15,058)	\$ 45,000	\$
Prepayments - Insurance	(1,000)		
TOTAL MISCELLANEOUS	\$ (16,058)	\$ 45,000	\$
TOTAL DISBURSEMENTS	\$4,915,800	\$5,744,488	\$5,813,266
NET RESOURCES	\$ 71,896	\$ 6,684	\$ 3,418

() Denotes Deduction

GENERAL FUND
REVENUE
FOR THE CALENDAR YEARS AS SHOWN

	RECEIVED		
	ACTUAL	ESTIMATED	PROPOSED
	1951	1952	1953
GENERAL PROPERTY TAXES:			
Current	\$1,453,384	\$1,590,000	\$1,720,000
Delinquent	49,140	95,000	140,000
Penalty & Interest	20,294	45,000	60,000
TOTAL	\$1,522,818	\$1,730,000	\$1,920,000
OTHER LOCAL TAXES:			
FRANCHISE:			
Austin Transit Co.	\$ 2,000	\$ 2,000	\$ 2,000
So. W. Bell Telephone Co.	1,250	1,250	1,250
Southern Union Gas Co.	1,250	1,250	1,250
TOTAL	\$ 4,500	\$ 4,500	\$ 4,500
GROSS RECEIPTS:			
Austin Transit Co.	\$ 17,825	\$ 18,000	\$ 20,000
So. W. Bell Telephone Co.	42,855	45,699	47,000
Southern Union Gas Co.	54,040	50,924	55,000
Taxicabs	16,668	17,077	18,000
TOTAL	\$ 131,388	\$ 131,700	\$ 140,000
LICENSES & PERMITS:			
Vehicles & Drivers	\$ 585	\$ 700	\$ 700
Parking Meters	110,523	119,000	120,000
Beer & Liquor	13,080	12,900	13,500
Food Permits	6,883	7,220	7,300
Business	463	457	460
Amusement	981	1,239	1,227
Building & Plumbing	27,682	27,500	27,500
Animal	1,759	1,800	2,000
Sundry	275	360	355
TOTAL	\$ 162,231	\$ 171,176	\$ 173,042
FINES & PENALTIES:			
Library	\$ 3,066	\$ 3,400	\$ 3,500
Court	120,700	120,000	125,000
Pound	2,414	1,750	2,000
Traffic	22,149	26,935	30,000
TOTAL	\$ 148,329	\$ 152,085	\$ 160,500
FROM USE OF MONEY & PROPERTY:			
Interest, Exchange & Etc.	\$ 8,602	\$ 7,555	\$ 8,000
Rent Property	3,694	2,800	2,500
Public Market	6,126	600	
Stock Pens	3,150	1,441	4,323
Veteran's Housing	32,084	20,000	3,200
Leased Property	1,000	1,000	1,000
Zilker Tract	625	700	700
TOTAL	\$ 55,281	\$ 34,096	\$ 19,723

GENERAL FUND
REVENUE
FOR THE CALENDAR YEARS AS SHOWN

	-----RECEIVED-----		
	ACTUAL	ESTIMATED	PROPOSED
	1951	1952	1953

FROM OTHER AGENCIES:			
Travis County Library Aid	\$ 8,000	\$	\$
State of Texas Gas Tax Refunds	1,590	1,700	1,800
Austin Housing Authority	3,690	1,971	2,000
Private Sources	275		
TOTAL	\$ 13,555	\$ 3,671	\$ 3,800
CHARGES FOR CURRENT SERVICES:			
General	\$ 1,842	\$ 1,800	\$ 1,600
Protective Inspections	15,514	19,500	19,500
Street & Bridge	36,847	27,000	27,000
Cemeteries	38,364	39,200	40,000
Airport	59,447	59,500	60,000
Rodent Control	4,197	3,200	3,200
Abattoir	145,853	161,120	161,670
Hospital	492,218	561,000	575,450
T. B. Sanitorium		6,500	6,500
Recreation	112,763	117,227	133,515
TOTAL	\$ 907,045	\$ 996,047	\$ 1,028,435
SALE OF PROPERTIES:			
Land & Buildings	\$ 11,918	\$ 6,000	\$
Junk	16,618		
TOTAL	\$ 28,536	\$ 6,000	\$
TOTAL GENERAL FUND REVENUE	\$2,973,683	\$3,229,275	\$3,450,000

GENERAL FUND
SUMMARY
OPERATING EXPENSES

	ACTUAL 1951	EXPENDED ESTIMATED 1952	PROPOSED 1953
Administrative & Finance	\$ 567,641	\$ 659,691	\$ 734,615
Public Safety	1,228,188	1,447,299	1,553,137
Public Works	1,042,704	1,204,266	1,241,669
Public Health	1,409,848	1,581,524	1,643,001
Recreation	279,135	331,471	339,539
Libraries	81,539	101,682	112,514
Clearing Accounts	39,610	57,905	52,584
TOTAL EXPENSES	\$4,648,665	\$5,383,838	\$5,677,059

CAPITAL OUTLAY

Administrative & Finance	\$ 7,727	\$ 31,094	\$ 9,950
Public Safety	56,712	66,822	30,405
Public Works	129,791	114,282	48,840
Public Health	52,490	56,413	21,400
Recreation	23,096	39,073	15,212
Libraries	5,989	5,204	3,200
Clearing Accounts	7,388	2,762	7,200
TOTAL OUTLAY	\$ 283,193	\$ 315,650	\$ 136,207

COMBINED TOTAL

Administrative & Finance	\$ 575,368	\$ 690,785	\$ 744,565
Public Safety	1,284,900	1,514,121	1,583,542
Public Works	1,172,495	1,318,548	1,290,509
Public Health	1,462,338	1,637,937	1,664,401
Recreation	302,231	370,544	354,751
Libraries	87,528	106,886	115,714
Clearing Accounts	46,998	60,667	59,784
GRAND TOTAL	\$4,931,858	\$5,699,488	\$5,813,266